

RAJKOT MUNICIPAL CORPORATION - AMRUT PROJECTS INFORMATION

Sr. No.	Name of Work	Year of Approval	SAAP Approval Amount ₹ in Cr	SLTC Approval upto 12th ₹ in Cr	Released Amount ₹ in Cr	Expenditure	Project Name Detail	Tender Cost	Awarded Cost	Agency Name	PMC Name	Work Started as on Date.	Physical Progress(%)	Status as on: 04/04/2018	Status as on: 27/03/2018	
A) SEWERAGE																
1	Rejuvenation of Madhapar STP-80 MLD Capacity	2015-16	50.00	60.85	25.08	₹ 9,42,78,954.00	Rejuvenation of Madhapar STP-80 MLD Capacity	₹ 60,85,00,000.00	₹ 45,74,48,454.00	Girdharilal Aggarwal Contractors Pvt Ltd.	Sapient Techno	31-12-2016	23%	Work In Progress	Excavation is Going On and Structural Design under Scrutiny, Work In Progress	
2	Expansion of Drainage Coverage.	2016-17	30.00	5.66	0.00	₹ 21,93,963.00	1. Providing, Lowering, Laying, Jointing, Testing and Commissioning of 150mm, 200mm, 250 mm stonew are pipe Sewer collection Network at Aum Tirupati Balaji and surrounding areas of Kotharia, Rajkot along with all allied works complete (Ward no. 18 & 4)	₹ 1,68,60,400.00	₹ 1,63,44,472.00	K S D Construction	TCEL	18-10-2017	45%	No change	Work In Progress	
							2. TCEL has submitted draft DPR worth Rs.33.01 Crore on Dt.15-05-17 in which TCEL has been asked to make necessary corrections. (Ward no. 18 & 4)	₹ -	₹ -		TCEL				No change	28.34 Cr. DPR prepared and submitted to GUDM for SLTC approval
							3. Dranage network for newly mergely area of Vavdi in Ward No.-12				Multimedia Consultant			DPR Preparation Stage	DPR Under Preparation	
3	Development of Tertiary treatment Facility	2017-20	25.00	0.00	0.00	₹ -	Development of Tertiary treatment Facility	₹ -	₹ -					No change	2nd Time Raised Qery in DPR by TCEL is Complianced as on 20-12-17 and DPR Approval is Awaited.	
4	Expansion of drainage Coverage	2017-20	60.00	0.00	0.00	₹ -	176.22 Cr DPR is Under Review by RMC	₹ -	₹ -		Multimedia Consultant			No change	The Consultant has been instructed to make corrections in DPR as instructed by RMC.	
5	Upgradation of Existing Drainage network made in Phase-I & II Part-I	2017-20	30.00	0.00	0.00	₹ -	DPR Stage	₹ -	₹ -		Sapient Techno			22.54 Cr. DPR has been submitted to RMC on 22.03.2018 and is under review.	Sapient Tachno Consultants has been instructed to prepare the DPR & Survey Work is in progress	
6	Upgradation of Pumping Machinery	2017-20	5.00	0.00	0.00	₹ -	DPR Stage	₹ -	₹ -					No change	DPR prepared and sent to GUDM for approval on 27-11-2017	
TOTAL			200.00	66.51	25.08	₹ 9,64,72,917.00		₹ 62,53,60,400.00	₹ 47,37,92,926.00							
B) GREEN SPACE and PARKS																
1	Develoement and maintenance of Garden at Nyari dam along with one year of maintenance	2015-16	0.45	0.42	0.32	₹ -	Develoement and maintenance of Garden at Nyari dam along with one year of maintenance	₹ 45,00,000.00	₹ 46,75,500.00	Somnath Enterprise		01/01/2018	0%	Work In Progress		
2	Garden Development	2016-17	2.00	1.55	0.00	₹ -	Development of landscape gardening consisting of Hardscaping work and Softscaping works along with maintenance of tendered works for period of three year at Ward - 3, TP - 23, 24 Plot.No 5D & 39A	₹ 55,10,600.00	₹ 56,34,588.50	Somnath Enterprise		01/06/2018	5%	Work In Progress		
							Development of landscape gardening consisting of Hardscaping work and Softscaping works along with maintenance of tendered works for period of three years at Ward-3, TP-24, Plot-3C	₹ 59,15,500.00	₹ 60,48,598.75	Somnath Enterprise		01/06/2018	5%	Work In Progress		
							Development of landscape gardening consisting of Hardscaping work and Softscaping works along with maintenance of tendered works for period of three years at Ward-9, TP-6, Plot-178	₹ 13,96,000.00	₹ 12,42,677.00	Somnath Enterprise		26/10/2017	50%	Work In Progress		
							Development of landscape gardening consisting of Hardscaping work and Softscaping works along with maintenance of tendered works for period of three years at PP 96, TP-12.	₹ 26,70,000.00	₹ 23,26,470.00	Jay Construction		26/09/2017	10%	Work In Progress		
3	Development of Parks and playground at Various Places in Rajkot	2017-20	5.00	0.00	0.00	₹ -	DPR Preparation Stage	₹ -	₹ -					No change	DPR Preparation Stage	
TOTAL			7.45	1.97	0.32	₹ -		₹ 1,99,92,100.00	₹ 1,99,27,834.25							

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C) URBAN TRANSPORT(UT)															
1	Rejuvenation of Existing Roads for NMT	2016-17	5.00	5.45	0.00	₹ -	- Design and Development of Footpath & Cycle Track at Dhebar Road (from Railway crossing to NH 8) in Ward No – 17	₹ -	₹ -					No change	In-House DPR of Foot Path is at Final Stage.
						₹ 64,81,901.00	Design and Development of Footpath, Service Duct and Strom water drain on Off Pedak Road in East Zone	₹ 1,22,00,000.00	₹ 1,04,92,000.00	Siddharth Construction	TCEL	25/09/2017	99%	Work In Progress	
						₹ 7,96,000.00	Design and Development of Footpath, Service Duct and Strom water drain on 80 ft. Road Near Ramapir Chowk in West Zone	₹ 79,00,000.00	₹ 76,63,000.00	K S D Construction	TCEL	18/10/2017	20%	Work In Progress	
						₹ 25,00,000.00	Design and Development of Foothpath, Service Duct and Strom water drain from Hospital Chowk to Bajragwadi Road in Central Zone	₹ 2,79,00,000.00	₹ 2,70,63,000.00	K S D Construction		24/10/2017	25%	Work In Progress	
2	Development of Facilities for Non Motorised Transportation	2017-20	5.00	0.00	0.00	₹ -	- DPR Preparation Stage	₹ -	₹ -					DPR Under Preparation	DPR Under Preparation
TOTAL			10.00	5.45	0.00	₹ 97,77,901.00		₹ 4,80,00,000.00	₹ 4,52,18,000.00						
Note: The 4 Tenders of Urban Transport of the year 2016-17 are combined DPRs, Total Amount Rs.7.34 Cr, Out of which Rs.3.65 Cr DPR is of Urban Transport and Rs.3.69 Cr DPR is of Storm Water Drainage															
D) WATER SUPPLY															
1	Strengthening of exist. And laying new Distribution Net work	2016-17	80.00		0.00	₹ -	- 1) Manchanagar Project:	₹ -	₹ -					DPR at Final Stage, Corrected DPR Submitted by Consultant. Final verification is in progress.As Per instruction Of M.C.sir Manchanagar DPR will be Dropped.	DPR at Final Stage, Corrected DPR Submitted by Consultant. Final verification is done for civil Items and Mech&Elect Items is in progress.
				38.06		₹ -	- 2-A) Jilla garden Head Works:	₹ -	₹ -					No change	In Re_Tendered Technical Bid Scrutiny is under Progress
2	Expansion of Distribution network for newly merged area					₹ -	- 2-B) Jilla garden Distribution Network	₹ 26,42,00,000.00	₹ -					Pre-Audit Stage completed, Agreement will be done shortly..	Pre-Audit Stage.
						₹ -	- 3-A) Chandreshnagar Water Metering Project	₹ 6,84,04,300.00	₹ 6,39,01,000.00		TCE			Proposal Approved by Standing Committee and Work Order Stage	Proposal Approved by Standing Committee
				6.59		₹ 1,93,00,000.00	- 3-A) Chandreshnagar Water Metering Project: (Laying of Service Pipe of 100 mm K-7 DI PL with uPVC house service connection in remaining Chandreshnagar zone in Ward No.8)	₹ 6,59,00,000.00	₹ 6,88,65,500.00	Super Construction Co.		22/11/2016	98%	Work In Progress	
3	Construction of Filter Plant and Storage	2017-20	25.00		0.00	₹ -	- [1a] GETCO: WTP+ESR+GSR+Pumping Station	₹ -	₹ -					DPR submitted to GUDM, till now No Query raised by them.	A meeting on 22-03-2018 is scheduled with GM Tech at GUDM.
						₹ -	- [1b] Raiyadhar WTP Expansion project:	₹ -	₹ -					DPR submitted to GUDM, till now Query raised by them.	A meeting on 22-03-2018 is scheduled with GM Tech at GUDM.
4	Construction of New ESR-GSR		35.00		0.00	₹ -	- 1) Construction of New ESR-GSR:	₹ -	₹ -					No change	Proj. Covered as in Head Works
5	Expansion of Distribution network for newly merged area		80.00	40.10	0.00	₹ -	- 1-A) Vavdi Distribution Network:	₹ -	₹ -		TCE			No change	Technical bid is open and is under review.
						₹ -	- 1-B) Vavdi Headworks:	₹ -	₹ -					No change	Price bid opened and File has been put to MC office for Negotiation stage with L1 bidder.
				46.25		₹ -	- 2-A) Kothariya Network:	₹ -	₹ -			18/02/2018			Standing resolution passed & Administrative Approval completed Pre-audit stage.
						₹ -	- providing,supplying,Lowering,laying,Joining,Testing and Commissioning Of D.I. pipe forv Distribution Network for water supply system for Tirupati Nagar Head -Works Command area Of kothariya.(Ward No-18)	₹ 8,82,01,000.00	₹ 10,39,97,799.10	K.S.D.Construction	TCEL	1469/12-03-2018	0%	Work In Progress	
						₹ -	- providing,supplying,Lowering,laying,Joining,Testing and Commissioning Of D.I. pipe forv Distribution Network for water supply system for Swati Park Head -Works Command area Of kothariya.(Ward No-18)	₹ 9,30,27,600.00	₹ 10,87,67,869.92	K.S.D.Construction	TCEL	1468/12-03-2018	0%	Work In Progress	
						₹ -	- providing,supplying,Lowering,laying,Joining,Testing and Commissioning Of D.I. pipe forv Distribution Network for water supply system for Narayan Nagar Head -Works Command area & Ribada Direct Taping Area betweenNH-8B & Railway line of	₹ 6,46,41,000.00	₹ 7,75,69,200.00	K.S.D.Construction	TCEL	1467/12-03-2018	0%	Work In Progress	
						₹ -	- 2-B) Kothariya Headworks:	₹ -	₹ -		TCE			No change	The price bids of the qualified tenders have been opened, and after negotiations with MC Sir, the rates have been sent to TCEL for finalization
TOTAL			220.00	131.00	0.00	₹ 1,93,00,000.00	- Water Supply network for TPS No.26, 27 & 28 in Ward No.11	₹ 64,43,73,900.00	₹ 42,31,01,369.02					No change	DPR Approval Stage

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E) STORM WATER DRAINAGE															
1	Storm Water Drainage(SWD)	2017-20	9.00	0.00	0.00	₹ -	The 4 Tenders of Urban Transport of the year 2016-17 are combined DPRs with the other part being Strom Water Drainage, Total Amount is Rs.7.34 Cr, Out of which Rs.3.65 Cr DPR is of Urban Transport and Rs.3.69 Cr DPR is of Storm Water Drainage	₹ -	₹ -					No change	Plz - Ref. UT Projects
						₹ -	Laying of Storm Water PL from Ambika Township to Kankot Road and from Pal road to Kankot Road in Ward No.11	₹ -	₹ -					DPR Approved	DPR Preparation Stage
TOTAL			9.00	0.00	0.00	₹ -		₹ -	₹ -						
GRAND TOTAL (A+B+C+D+E)			446.45	204.93	25.40	₹ 12,55,50,818.00		₹ 1,33,77,26,400.00	₹ 96,20,40,129.27						