

Grant disbursed vs Expense for all SJMMSVY Head as on March 2018 Ending

Sr. No.	SJMMSVY	Grant Sanctioned	Grant Disbursed	Expense Incurred as on Mar-18 End	Expense Incurred as on Feb-18 End	Utilisation against grant disbursed	Remarks (Progress)
A	UDP 57 Upto March 2013	320.63	320.63	320.77	320.77	100.04%	
B	UDP 57 2013-14	65.00	65.00	65.02	65.02	100.03%	
	Total UDP-57	385.63	385.63	385.79	385.79	100.04%	
Rs. In Crore							
C	UDP 78 Upto March 2013	52.00	52.00	52.12	52.12	100.23%	0.00
D	UDP 78 2013-14	56.00	56.00	56.42	56.42	100.75%	0.00
E	UDP 78 2014-15	181.00	181.00	181.01	181.01	100.00%	0.00
F	UDP 78 2015-16	140.00	140.00	141.50	141.50	101.07%	0.00
G	Road Resurfacing Works (2015-16)	35.00	35.00	37.20	37.20	106.29%	0.00
H	UDP 78 2016-17	117.00	117.00	119.76	119.76	102.36%	0.00
I	Mukhya Manrti Shaheri Sadak Yojna(2016-17)	22.00	22.00	22.16	22.16	100.73%	0.00
J	Outgrowth (2016-17)	26.42	26.42	11.28	11.28	42.71%	0.00
K	UDP 78 (2017-18)	111.73	111.73	62.29	56.56	55.75%	5.73
L	Mukhya Manrti Shaheri Sadak Yojna(2017-18)	22.00	22.00	21.87	20.34	99.41%	1.53
M	UDP 78 Agavi Odakh	71.00	71.00	44.52	44.33	62.70%	0.19
N	Janbhagidari	55.00	40.00	47.63	47.02	119.08%	0.61
O	Aanganwadi	18.15	11.36	12.74	12.74	112.15%	0.00
P	Monsoon Grant 2011-12	15.00	15.00	15.13	15.13	100.87%	0.00
Q	Monsoon Grant 2017-18	25.00	25.00	28.24	28.24	112.96%	0.00
	Total UDP-78	947.30	925.51	853.87	845.81	92.26%	8.05
	Grand Total (UDP-57 + UDP-78)	1332.93	1311.14	1239.65	1231.60	94.55%	8.05